

**CASELOAD ANALYSIS REPORT**  
**NATIONAL**  
 Month Ending: 03/29/2024 Run Date: 04/08/2024  
**ODAR WORKLOAD AND PERFORMANCE SUMMARY**

	FY23	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY24
Work Days	249	19	18	24	18	19	25							123
ALJs Duty	1211.83	1208.00	1207.00	1203.00	1182.00	1180.00	1175.00							1192.50
ALJs Avail	1087.58	1097.48	1091.85	1096.88	1085.36	1087.81	1080.00							1089.90
Adjusted Receipts	355565	26389	25671	33450	26120	28148	36155							175933
Receipts Total	356114	26425	25715	33520	26170	28186	36229							176245
VH Opt Out	59262	3693	2871	3929	2828	3088	3801							20210
Receipts Daily	1430.18	1390.79	1428.61	1396.67	1453.89	1483.47	1449.16							1432.89
Receipts Daily Per Available ALJ	1.32	1.27	1.31	1.27	1.34	1.36	1.34							1.31
Transfers In	98773	7493	5991	7536	4841	5811	6840							38512
Transfers Out	98765	7493	5991	7535	4841	5811	6840							38511
Dispos Total	377685	27347	26619	35585	32751	34351	45606							202259
Dispos Daily	1516.81	1439.32	1478.83	1482.71	1819.50	1807.95	1824.24							1644.38
ALJ Dispos Total	376953	27329	26605	35583	32751	34351	45606							202225
ALJ Dispos Daily	1513.87	1438.37	1478.06	1482.63	1819.50	1807.95	1824.24							1644.11
ALJ Dispos Daily Per Avail ALJ	1.39	1.31	1.35	1.35	1.68	1.66	1.69							1.51
Attorney Adj Dispos Total	732	18	14	2	0	0	0							34
Attorney Adj Dispos Daily	2.94	.95	.78	.08	.00	.00	.00							.28
DISP/REC Ratio	106	103	104	106	125	122	126							115
DISP/ADJ Receipts	106	104	104	106	125	122	126							115
Prod Index	60.87	58.53	62.28	66.30	70.75	69.89	71.23							66.76
Total O/T Hours	458437.69	39757.75	36414.75	58973.27	41993.75	53419.52	63052.07							293611.11
Average Proc Time	450	370	368	364	363	360	347							361
Opening Pending	343939	321819	320861	319913	317778	311147	304944							321819
Closing Pending Total	321819	320861	319913	317778	311147	304944	295493							295493
Closing Pending Per Duty ALJ	265.75	265.61	265.05	264.15	263.24	258.43	251.48							251.48
Pending Over 120 Days	216512	217408	217345	215444	209199	201285	188802							188802
% Pending Over 120 Days	67	68	68	68	67	66	64							64
Pending Over 180 Days	161805	161763	163691	162274	156276	148879	137074							137074
% Pending Over 180 Days	50	50	51	51	50	49	46							46
Pending Over 270 Days	95500	95220	94934	94791	91417	87560	80196							80196
% Pending Over 270 Days	30	30	30	30	29	29	27							27
Pending Over 365 Days	54894	54863	55182	53156	50843	47836	43588							43588
% Pending Over 365 Days	17	17	17	17	16	16	15							15
Pending > 365 Per Duty ALJ	45.33	45.42	45.72	44.19	43.01	40.54	37.10							37.10
Pending 750 and Over Days	13661	12891	12162	11055	10048	9058	8016							8016
% Pending 750 and Over Days	4	4	4	3	3	3	3							3
Pending 800 and Over Days	12394	11698	10994	10046	9206	8226	7230							7230
% Pending 800 and Over Days	4	4	3	3	3	3	2							2
Pending 850 and Over Days	11196	10625	10027	9159	8386	7527	6646							6646
% Pending 850 and Over Days	3	3	3	3	3	2	2							2
Pending 900 and Over Days	10009	9597	9080	8366	7694	6917	6132							6132
% Pending 900 and Over Days	3	3	3	3	2	2	2							2
Pending 1000 and Over Days	8259	7786	7333	6857	6417	5839	5192							5192
% Pending 1000 and Over Days	3	2	2	2	2	2	2							2

Per-ALJ calculations exclude 34 dispositions for Attorney Adjudicator Cases; there are 2 cases pending for Attorney Adjudicators.  
 To date, 313 cases have been deleted.